

2020 COMMUNITY GRANT REQUESTS & RECOMMENDATIONS								approved by Council February 24/2020	
		2016 Budget	2017 Budget	2018 Budget	2019 Request	2019 Budget	2020 Request	2020 Approved	2020 Detail for Grant Requests
<b>Applications Received under 2020 One Time Intake</b>									
1	Local Community Food Centre	3,000	3,000	4,000	10,000	7,000	15,000	7,000	continue with community garden plan by running a water line
2	Legion Poppy Fund - Royal Canadian Legion	350	350	350	350	350	350	350	support of veterans and related community activities
3	Junior Achievement of London & District	2,000	2,000	2,500	2,500	0	9,000	0	requesting multi year grant; 2020 program for 1) 15 students; 2) 10 financial literacy in-class programs for grade 7/8
4	Kinsmen Club - Canada Day Celebration	7,000	10,000	8,000	9,000	9,000	9,000	9,000	also rec'd. \$1,500 from contingency in 2018; 2020 request to support parade and fireworks
5	Kinsmen Club - 75th Anniversary						3,000	0	assist with costs of anniversary celebrations
6	Stratford Concert Band	1,500	1,500	1,500	3,000	2,000	5,000	2,000	purchase music, upgrade percussion instruments, uniforms
7	Kiwanis - Rental Reduction	3,000	3,000	3,000	5,250	5,250	6,215	6,215	50% rental reduction for Agriplex facilities
8	Stratford Blues & Ribfest	0	\$3,000 from contingency	4,000	10,000	0	5,000	0	cost of tent and washroom rentals, electrician, security, licencing and permits
9	Guthrie Award (City of Stratford)	500	500	500	0	\$500 from contingency	800	800	City of Stratford award - given to a young Stratford resident working or studying in performance arts
10	Kiwanis Music Festival - Scholarships	1,000	1,000	1,000	1,300	1,000	1,300	1,300	scholarships for Stratford residents participating in the Ontario Music Festival Association provincial competition
12	Playmakers! Theatre School	\$1,000 from contingency	1,000	1,000	3,000	1,000	3,000	1,000	funding to hire a part time project manager, lantern-building supplies, support artist-instructors, honoraria for entertainers, refreshments for parade participants
13	Stratford & District Horticultural Society	9,000	9,000	9,000	9,000	9,000	9,000	9,000	requesting multi-year grant; maintenance of flower beds - \$5,000 for watering annual beds at Dutch Memorial and \$4,000 for maintenance of public gardens
14	Stratford Lawn Bowling Club	6,000	4,500	4,500	10,000	10,000	10,000	10,000	funding to offset increased expenses at Municipal Golf Course

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15	Stratford Symphony Orchestra	6,500	6,500	7,000	15,000	7,000	15,000	7,000	funding for ongoing development of vital programs; increase artist payments; expand community outreach and communication; seek out new partners for collaborations
16	Music & Opera Appreciation	700	700	800	2,300	800	1,500	800	appealed & rec'd. additional \$750 from contingency in 2019; 2020 funding to assist with performance costs - artist payments, City Hall rental fees
17	InnerChamber	denied- appealed-\$500	500	500	1,000	500	1,000	500	funding for outreach program to allow lower cost tickets to high school students
18	Off the Wall (Stratford Artists Alliance)	2,000	2,000	2,000	3,500	2,000	3,500	2,000	funding for summer and fall training program - contract a part time project coordinator
19	Family Services Perth-Huron	denied- appealed- \$9,500	9,500	10,000	9,500	9,500	9,500	9,500	funding to subsidize counselling for low income Stratford residents not receiving Ontario Works
20	Conrad Grebel University College						15,000	0	funding to review the Bike and Pedestrian Master Plan in detail; \$10,000 data and infrastructure assessment technologies; \$5,000 program evaluation work and data collection/analysis
21	ONE CARE Home & Community Support	11,000	13,975	13,975	14,304	11,000	13,456	10,000	funding to subsidize fees for clients who use accessible transportation service within the City - up to 7,689 trips
22	Social Research & Planning Council (United Way)	0	\$14,000 from contingency	14,000	15,000	15,000	17,000	15,000	funding to support the MyPerthHuron website system development - updates, adding new data, developing quarterly reports
23	United Way Perth-Huron	27,000	28,000	29,000	31,465	30,000	31,465	31,465	funding to support needs within Stratford including 21 locally operated supported partner programs and services
24	Community Living Stratford & Area	denied	3,000	3,000	3,000	3,000	3,000	3,000	funding to support people with developmental disabilities - to live, work and participate in activities within the City of Stratford
25	Stratford Arts & Culture Collective			denied- appealed- \$4,000	4,000	2,000	4,000	2,000	funding to move organization forward - workshops and consultations with members and others
26	Cycle Stratford				1,800	1,000	2,500	1,000	funding to support reorganization and updating of website \$500; insurance \$600; Spring Launch event \$400; PC Cycle Tour event \$1,000

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27	Winterfest	15,000	15,000	18,500	20,000	18,500	20,000	15,000	funding to support annual event
28	Hermione Presents - SpringWorks Festival	5,506	9,500	9,500	15,000	9,500	15,000	9,500	administration and marketing support \$3,000; City rentals and permits \$4,500; artist/animator fees for free and "pay what you choose" presentational interactive programming \$7,500
29	Stratford Dog Park Association	2,500	4,000	2,500	2,940	2,000	2,000	2,000	funding for liability insurance
30	Gallery Stratford						50,000	0	requested funding to undertake an architectural feasibility study of 54 Romeo St. building
31	Stratford & Perth Community Foundation	5,000	5,000	10,000	10,000	5,000	5,000	0	funding for marketing support and outreach activities to increase granting capacity
32	Lions Club Hall Rental (Health & Wellness Expo)	\$3,100 from contingency	6,500	0	12,160	0	4,800	0	Rotary Complex hall rental for event
33	Feline Friends Network				10,000	2,500	10,000	0	funding to support Trap Neuter Return/Adoption program; also low income programs; \$10,000 will spay/neuter about 100 cats
34	Contingency	28,638	30,000	74,400	0	42,460		49,815	funds to be used for after-budget grant requests
							<b>\$ 300,386</b>	<b>\$ 205,245</b>	
	<b>Applications Received under 2020 Multi-Year Intake</b>								
35	Hospice	25,000	25,000	\$300,000 from contingency	250,000	250,000	250,000	250,000	\$900,000 remaining as at Dec 31/19; Festival Hydro is contributing \$50,000 per yr starting in 2019, as part of City's \$1.5M commitment
36	Civic Beautification & Environmental Awareness Committee	10,700	700	700	700	700	700	700	requested \$700 annual to offset insurance costs
37	Gallery Stratford	43,000	43,000	50,000	60,000	51,050	76,575	52,100	requesting parity with Stratford-Perth Museum by increasing to \$153,304 by 2023
38	Stratford Summer Music	20,000	20,000	25,000	25,000	20,000	30,000	25,000	requesting \$30,000 annual toward operating costs
39	Razzamajazz	contingency \$480	contingency \$620			contingency \$5,772	5,772	4,000	requesting a 3-5 year funding commitment - representing \$5,700 of an approx. 2020 budget of \$8,800 including donations
40	Stratford Seniors Games 55+ (SLAAA)				500	500	500	0	requested \$500 per year for 5 yrs - approx. 2020 budget is \$656
							<b>\$ 363,547</b>	<b>\$ 331,800</b>	