



**BY-LAW NUMBER 9-2017
OF
THE CORPORATION OF THE CITY OF STRATFORD**

BEING a by-law to adopt the budget and tax levy and to govern and regulate the finances of The Corporation of the City of Stratford for the fiscal year ending December 31, 2017.

WHEREAS Section 9 of the *Municipal Act, 2001, S.O. 2001, c.25*, as amended, hereafter referred to as "the Act" provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS Section 10(2)3 of the Act provides that a single-tier municipality may pass by-laws respecting financial management of the municipality and its local boards;

AND WHEREAS Section 290 of the Act provides that for each year a local municipality shall in the year or in the immediately preceding year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, (a) amounts sufficient to pay all debts of the municipality falling due within the year; (b) amounts required to be raised for sinking funds or retirement funds; and (c) amounts required for any board, commission or other body;

AND WHEREAS Section 307.(1) of the Act provides that all taxes shall, unless expressly provided otherwise, be levied upon the whole of the assessment for real property or other assessments made under the *Assessment Act* according to the amounts assessed and not upon one or more kinds of property or assessment or in different proportions;

AND WHEREAS Section 312.(2) of the Act provides for the passing of a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes;

NOW THEREFORE BE IT ENACTED by Council of The Corporation of the City of Stratford as follows:

1. The First of such instalments of the final levy is payable on or before August 18, 2017 and the second instalment of the final levy is payable on or before October 13, 2017;
2. That a penalty of one and one-quarter (1¼) per cent shall be added to any instalment on the first day of default and on the first day of each calendar month thereafter in which such default continues until the end of the year in which the taxes are levied, and such penalty shall be levied and collected in the same manner as if it had been originally imposed with and formed part of such instalment;
3. That it shall be lawful for the Treasurer of The Corporation of the City of Stratford to pay and he or she is hereby authorized to pay out the monies of The Corporation of the City of Stratford in his or her hands from time to time available for such purposes the several grants, rates and payments specified in Schedule "C" attached hereto and forming part of this By-law;
4. The Treasurer shall advise the Council of the insufficiency of any appropriation contained herein as soon as the same comes to his or her notice, and shall make adjustments in the sums set aside for various City purposes as the resolutions of the Council may from time to time provide;

5. The final tax levy for those on a 12 month pre-authorized automatic withdrawal payment plan shall be paid in 6 equal instalments due and payable on or after the first day of each month July to December. The pre-authorized payment plans shall be penalty free for as long as the taxpayer is in good standing with the terms of the plan agreement.
6. That Schedule "A" attached hereto forms part of this by-law.
7. That Schedule "B" attached hereto forms part of this by-law.
8. That Schedule "C" attached hereto forms part of this by-law.
9. This By-law shall be deemed to have come into force and to take effect on January 1, 2017.

Read a FIRST, SECOND and THIRD Time and

FINALLY PASSED this 23rd day of January, 2017.



Mayor – Daniel B. Mathieson



Clerk / Joan Thomson

Schedule "A" to By-law 9-2017

passed this 23rd day of January, 2017

1. That the assessment made and concluded in the last preceding year to wit,

<u>Class</u>	<u>Qualifying Codes</u>	<u>Current Value Assessment</u>
Residential-English Public	RT	2,499,882,222
Residential-English Separate	RT	418,607,598
Residential-French Public	RT	2,059,537
Residential-French Separate	RT	2,959,700
Residential-No Support	RT	1,568,941
Residential-Education Only	RD	2,142,000
Multi-Residential-English Public	MT	150,942,734
Multi-Residential-English-Separate	MT	8,616,335
Multi-Residential-No Support	MT	0
Multi-Residential-French Public	MT	211,622
Multi-Residential-French Separate	MT	102,434
New Multi-Residential-English Public	NT	8,261,453
New Multi-Residential-English Separate	NT	231,447
Commercial Occupied-No Support	CT	266,066,889
Commercial-Excess Land-No Support	CU	1,486,351
Commercial Vacant Land-No Support	CX	3,827,675
Shopping Occupied-No Support	ST	39,375,200
Shopping Occup-New Construction-No Support	ZT	4,614,225
Commercial New Construction-No Support	XT	125,518,600
Commercial New Construction-Excess Land	XU	750,725
Office Occupied-No Support	DT	2,213,048
Industrial Occupied-No Support	IT	53,557,273
Industrial-Excess Land-No Support	IU	1,920,725
Industrial Vacant Land-No Support	IX	3,931,500
Industrial New Construction-No Support	JT	5,110,400
Industrial New Construction-Excess Land	JU	148,700
Large Ind-New Construction-No Support	KT	25,271,050
Large Ind-New Const-Excess Land-No Support	KU	52,200
Large Industrial Occupied-No Support	LT	27,935,175
Large Industrial-Excess Land-No Support	LU	388,975
Pipelines-No Support	PT	8,379,750
Farmlands-English Public	FT	12,873,425
Farmlands-English Separate	FT	1,059,850
<u>Payments in Lieu</u>		
Residential-English Public	RH	265,925
Commercial Occupied-No Support	CF	7,426,950
Commercial Occupied-No Support	CG	3,698,000
Commercial Vacant Land-No Support	CY	119,500
Commercial Occupied-Shared	CH	2,063,200
Commercial Vacant Land-Shared	CJ	78,850
Industrial Occupied-Shared	IH	340,700
Industrial Vacant Land-Shared	IJ	574,350
Landfill	HF	2,040,700
Total Taxable		3,696,675,934

is hereby adopted by the Council of The Corporation of the City of Stratford for the year 2017 and shall be levied.

Schedule "B" to By-law 9-2017

passed this 23rd day of January, 2017

1. That the tax rates of The Corporation of the City of Stratford for the year 2017 for the purposes mentioned in this By-law, but not including local improvement rates or other special rates collected as taxes, shall be as follows:

<u>Class</u>	<u>General</u>
Residential-English Public	0.01219193
Residential-English Separate	0.01219193
Residential-No Support	0.01219193
Residential-French Public	0.01219193
Residential-French Separate	0.01219193
Residential-Education Only	0.00000000
Multi-Residential-English Public	0.02626020
Multi-Residential-English Separate	0.02626020
Multi-Residential-No Support	0.02626020
Multi-Residential-French Public	0.02626020
Multi-Residential-French Separate	0.02626020
New Multi-Residential-English Public	0.01219193
New Multi-Residential-English Separate	0.01219193
Commercial Occupied-No Support	0.02409049
Commercial Excess Land-No Support	0.01686334
Commercial Vacant Land-No Support	0.01686334
Shopping Occupied-No Support	0.02409049
Shopping Occupied-New Constr-No Support	0.02409049
Commercial New Construction-No Support	0.02409049
Commercial New Construction-Excess Land	0.01686334
Office Occupied-No Support	0.02409049
Industrial Occupied-No Support	0.03365382
Industrial Excess Land-No Support	0.02187598
Industrial Vacant Land-No Support	0.02187598
Industrial-New Construction-No Support	0.03365382
Industrial-New Construction-Excess Land	0.02187598
Large Ind-New Construction-No Support	0.03365382
Large Ind-New Constr-Excess L-No Support	0.02187598
Large Industrial Occupied-No Support	0.03365382
Large Industrial-Excess Land-No Support	0.02187598
Pipelines-No Support	0.01839762
Farmlands-English Public	0.00304798
Farmlands-English Separate	0.00304798
 <u>Payments in Lieu</u>	
Residential-English Public	0.01219193
Commercial Occupied-CF-No Support	0.02409049
Commercial Occupied-CG-No Support	0.02409049
Commercial Occupied-Shared	0.02409049
Commercial Vacant Land-Shared	0.01686334
Commercial Vacant Land-No Support	0.01686334
Industrial Occupied-No Support	0.03365382
Industrial Vacant Land-Shared	0.02187598
Landfill	0.00000000

Schedule "C" to By-law 9-2017

passed this 23rd day of January, 2017

Department	2017 Budget
101 Mayor's Office	
Revenue	0
Expense	86,900
Net	86,900
102 Council Services	
Revenue	0
Expense	224,322
Net	224,322
111 City Administrator's Office	
Revenue	(50,000)
Expense	636,799
Net	586,799
112 Human Resources	
Revenue	0
Expense	581,937
Net	581,937
121 City Clerk's Office	
Revenue	(176,800)
Expense	663,900
Net	487,100
131 Financial Services	
Revenue	(384,186)
Expense	1,591,000
Net	1,206,814
134 Information Technology	
Revenue	(160,106)
Expense	997,878
Net	837,772
135 Parking	
Revenue	(1,065,000)
Expense	815,000
Net	(250,000)
136 Crossing Guards	
Revenue	0
Expense	163,700
Net	163,700
139 General Financial Services	
Revenue	(5,045,074)
Expense	11,169,545
Net	6,124,471

141 City Building Maintenance	
Revenue	(632,438)
Expense	1,056,848
Net	424,410
211 Fire	
Revenue	(134,970)
Expense	7,158,780
Net	7,023,810
231 Police	
Revenue	(648,684)
Expense	11,159,256
Net	10,510,572
251 Building & Planning	
Revenue	(746,113)
Expense	1,151,923
Net	405,810
310 Engineering	
Revenue	(717,520)
Expense	1,630,586
Net	913,066
320 Roads	
Revenue	(679,250)
Expense	4,602,238
Net	3,922,988
330 Sanitary	
Revenue	(6,351,500)
Expense	6,351,500
Net	0
340 Storm	
Revenue	(36,000)
Expense	283,789
Net	247,789
350 Water	
Revenue	(4,402,120)
Expense	4,402,120
Net	0
360 Waste	
Revenue	(3,037,435)
Expense	3,037,435
Net	0
411 Stratford Public Library	
Revenue	(385,579)
Expense	2,554,836
Net	2,169,257

511 Economic Development	Revenue	(5,000)
	Expense	5,000
	Net	0
512 Stratford Municipal Airport	Revenue	(244,093)
	Expense	415,628
	Net	171,535
611 Social Services/Ontario Works	Revenue	(8,804,287)
	Expense	9,530,615
	Net	726,328
613 Anne Hathaway Day Care Centre	Revenue	(1,251,609)
	Expense	1,312,548
	Net	60,939
615 Housing	Revenue	(8,633,472)
	Expense	10,531,594
	Net	1,898,122
616 Child Care	Revenue	(2,347,298)
	Expense	2,732,268
	Net	384,970
617 Early Learning & Child Development	Revenue	(3,988,262)
	Expense	3,988,262
	Net	0
711 Parks	Revenue	(256,000)
	Expense	2,304,600
	Net	2,048,600
721 Recreation	Revenue	(2,208,200)
	Expense	4,374,185
	Net	2,165,985
731 Cemetery	Revenue	(400,000)
	Expense	552,000
	Net	152,000
750 City Transit	Revenue	(1,184,000)
	Expense	2,663,700
	Net	1,479,700

751 Parallel Transit	
Revenue	(50,000)
Expense	436,632
Net	386,632
810 Requisitions from Others	
Revenue	0
Expense	8,341,903
Net	8,341,903
820 Other Municipal Services	
Revenue	0
Expense	247,456
Net	247,456
872 Grants	
Revenue	(10,000)
Expense	562,225
Net	552,225
<i>SUB TOTAL OPERATING</i>	
Revenue	(54,034,996)
Expense	108,318,908
Net	54,283,912
Other - Capital	
Revenue	(2,550,000)
Expense	2,575,000
Net	25,000
Corporate Services Capital	
Revenue	(1,211,883)
Expense	1,477,883
Net	266,000
I&DS Capital (Eng, PW, Water)	
Revenue	(11,147,000)
Expense	13,327,000
Net	2,180,000
Community Services Capital	
Revenue	(2,390,000)
Expense	2,733,000
Net	343,000
I&DS Capital (B & P)	
Revenue	(68,000)
Expense	313,000
Net	245,000
Library Capital	
Revenue	(75,000)
Expense	125,000
Net	50,000
Police Services Capital	
Revenue	(100,000)
Expense	100,000
Net	0

Social Services Capital	
Revenue	(2,687,335)
Expense	2,687,335
Net	0
Fire Capital	
Revenue	(158,000)
Expense	180,000
Net	22,000
Airport Capital	
Revenue	(46,000)
Expense	46,000
Net	0
<i>SUB TOTAL CAPITAL</i>	
Revenue	(20,433,218)
Expense	23,564,218
Net	3,131,000
Assessment Growth	(174,847)
Tax Levy	(54,889,015)
General Revenues	(2,351,050)
GRAND TOTALS	
Revenue	(131,883,126)
Expense	131,883,126
Net	0